



BUDGETING PACK 2024/25

- 1. INTRODUCTORY REPORT AND RECOMMENDATIONS FOR BUDGET PAPERS**
(Pages 3 - 12)
- 2. REVENUE BUDGET**
 - (a) Revenue Budget Overview 2024-25 to 2028-29 (Pages 13 - 56)
 - (b) Revenue Budget 2024-25 - Fees and Charges (Pages 57 - 122)
 - (c) Financial Risks Analysis 2024-25 (Pages 123 - 136)
 - (d) Reserves and Balances - updated for Budget Pack 2024-25 (Pages 137 - 158)
- 3. CAPITAL PLAN**
 - (a) Capital Plan Summary Report (Pages 159 - 194)
 - (b) Corporate Asset Management Strategy and Plan (Pages 195 - 262)